

भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)

सं. 2024- बी -200/BE/VOA

नई दिल्ली/New Delhi, दिनांक /dated 30-03-2024

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण
/Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व
तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central;
दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central, मेट्रो रेलवे /Metro Railways.

विषय: साधारण संचालन व्यय 2024-25 का लेखा अनुदान - मुख्य शीर्ष 3002 तथा 3003 (उप मुख्य शीर्ष
01 से 11)

**Subject: On Account Budget Allotment 2024-25 of Ordinary Working Expenses
- Major Heads 3002 & 3003 (Sub-Major Heads 01 to 11).**

The 'On Account' Budget Allotment for Ordinary Working Expenses – Sub Major Heads 01 to 11 combined for Major-Heads 3002 & 3003 for the first five months i.e. April to August, 2024 of the fiscal 2024-25 is given in the Annexure-I. Similar details exclusively for the Major Head 3003 are given in the Annexure-II.

2. Re-appropriation of funds between "Voted" and "Charged" allotments or between the allotments made under one Major Head and another or Sub-Major Heads and another is not permissible. Further, re-appropriations from and to the provision for 'Payment to other Railways, Payment to non-budget lines and other bodies such as 'Port Trusts', 'Conference Hire and Penalty Charges on inter-changed stock', 'Inter Railways financial adjustments relating to rolling stock', 'Lease hire charges to Indian Railways Finance Corporation and other than IRFC' in Sub-Major Head 07 (Operating Expenses – Traffic) and from and to the provision for 'Suspense' in Sub-Major Head 10 (Miscellaneous Working Expenses) require the prior approval of the Railway Board.

3. Subject to these and other restrictions laid from time to time, other re-appropriations are within the powers of Railways.

संलग्न : विवरण

(रविंद्र सिंह सजवान / Ravinder Singh Sajwan)
उप नि. वित्त (बजट) / Dy. Dir. Finance (Budget)
रेलवे बोर्ड / Railway Board

सं. 2024- बी -200/BE/VOA

नई दिल्ली/New Delhi, दिनांक /dated 30-03-2024

प्रतिलिपि प्रेषित प्र. वि. स., सभी क्षेत्रीय रेलें.

Copy forwarded to the PFAs, All Zonal Railways.

Copy to:

- निदेशक लेखा, सभी क्षेत्रीय रेलें.
The Director of Audit, All Zonal Railways.
- नियंत्रक एवं महालेखा परीक्षक (रेलवे) नई दिल्ली.
The Comptroller and Auditor General of India (Railways), New Delhi.
- लेखा-1 (संकलन) एवं लेखा-1 (विनियोग) शाखाएं, रेलवे बोर्ड.
Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board

संलग्न : विवरण

कृते सदस्य (वित्त), रेलवे बोर्ड

For Member (Finance), Railway Board

On Account Budget Allotment : 2024-25
Ordinary Working Expenses (Major Heads 3002 and 3003)

		Sub Major Heads											
RAILWAY		1	2	3	4	5	6	7	8	9	10	11	Total
Central	GROSS	3593453	8059791	3204775	8063260	4504621	11128913	14508695	9478118	4792336	3438053	30082648	100854663
	CREDIT	-1092	-98311	-190517	-154873	-100444	-82056	-3147	0	-76	-9387	-27807232	-28447135
	NET	3592361	7961480	3014258	7908387	4404177	11046857	14505548	9478118	4792260	3428666	2275416	72407528
Eastern	GROSS	4211465	5883322	2676208	9749635	4133335	7315719	9127339	6790880	3811138	4512466	39581592	97793099
	CREDIT	-1680	-28151	-140077	-376665	-43134	-139660	-735	-1386	-1144	-12600	-37208474	-37953706
	NET	4209785	5855171	2536131	9372970	4090201	7176059	9126604	6789494	3809994	4499866	2373118	59839393
*Northern	GROSS	4699236	9820215	5709377	12339821	5228157	11941034	20578485	13721037	6360459	6998364	23416818	120813003
	CREDIT	-7176	-1793	-714	-139155	-11808	-157721	-63	0	-28780	-12112	-20212717	-20572039
	NET	4692060	9818422	5708663	12200666	5216349	11783313	20578422	13721037	6331679	6986252	3204101	100240964
North Eastern	GROSS	2412569	3797574	818835	3868446	2138598	4068283	6248022	2719754	2490074	2030127	4829814	35422096
	CREDIT	-420	0	-6720	0	0	0	-29400	0	0	-2100	-3681816	-3720456
	NET	2412149	3797574	812115	3868446	2138598	4068283	6218622	2719754	2490074	2028027	1147998	31701640
*Northeast Frontier	GROSS	2738198	6525290	935722	5295910	2268096	4274149	4692122	5576358	3648775	2961004	10176534	49092158
	CREDIT	-5341	-6408	-21	-108	-840	-10433	0	0	0	-12010	-8511080	-8546241
	NET	2732857	6518882	935701	5295802	2267256	4263716	4692122	5576358	3648775	2948994	1665454	40545917
Southern	GROSS	3670343	5977071	2984871	8182191	3711500	6275644	10891605	9985634	4173820	3099839	27712689	86665207
	CREDIT	-64	-39845	-147095	-388671	-209552	-181084	-7392	-26381	-429	-100714	-25707825	-26809052
	NET	3670279	5937226	2837776	7793520	3501948	6094560	10884213	9959253	4173391	2999125	2004864	59856155
South Central	GROSS	3725692	7767253	2886023	6464544	3892433	8094000	14026216	20098551	4027970	2713666	23920147	97616495
	CREDIT	-3994	-155708	-62474	-167430	-215269	-309479	-77368	-84420	-1399	-805349	-21924115	-23807005
	NET	3721698	7611545	2823549	6297114	3677164	7784521	13948848	20014131	4026571	1908317	1996032	73809490
South Eastern	GROSS	4049769	6147322	2851108	7917756	3307344	7147789	6391191	6496172	3941889	2790658	11905558	62946556
	CREDIT	-462	-735	-25830	-140104	-65898	-50222	-210	0	-1176	-345296	-10269707	-10899640
	NET	4049307	6146587	2825278	7777652	3241446	7097567	6390981	6496172	3940713	2445362	1635851	52046916
*Western	GROSS	3777276	8221039	3102258	8698636	4433965	8432690	12676055	11000366	4514243	3964300	16774309	85595137
	CREDIT	-54479	-506226	-21000	-85848	-147840	-546000	-883806	-1305192	-125495	-159054	-14744856	-18579796
	NET	3722797	7714813	3081258	8612788	4286125	7886690	11792249	9695174	4388748	3805246	2029453	67015341

2016/17

RAILWAY	Sub Major Heads										
	1	2	3	4	5	6	7	8	9	10	11
											Total
GROSS	220181	151594	0	451389	306278	515705	435447	344000	126510	431861	397282
CREDIT	0	0	0	0	0	-1725	0	0	0	0	-304716
NET	220181	151594	0	451389	306278	513980	435447	344000	126510	431861	3073806
GROSS	3060643	6533971	1652276	7191563	4428900	8312500	14635903	9528382	3073086	3077093	80720933
CREDIT	0	-107626	0	-7798	0	-34611	0	0	0	-125714	-17180274
NET	3060643	6426345	1652276	7183765	4428900	8277889	14635903	9528382	3073086	2951379	63540659
GROSS	1878095	4585795	1660965	4935881	2897626	5912138	11469126	8868311	2292123	2241424	7380505
CREDIT	-18965	-63518	-10752	-43314	-24399	-386999	-279571	-68328	0	-442246	-6176414
NET	1859130	4522277	1650213	4892567	2873227	5525139	11189555	8799983	2292123	1799178	1204091
GROSS	2476628	5883520	1519894	3945888	3680256	7604155	10448222	9135990	3004441	2702607	39790745
CREDIT	-3927	-21663	-6114	-61463	-42758	-19917	0	-366563	-15	-9728	-38087020
NET	2472701	5861857	1513780	3884425	3637498	7584238	10448222	8769427	3004426	2692879	1703725
GROSS	2733559	4151551	703600	3856425	2159614	4218977	7957317	11176187	2809385	1407339	16314226
CREDIT	-16	-4323	-69	-14236	-18097	-56305	0	0	-213	-75459	-15110133
NET	2733543	4147228	703531	3842189	2141517	4162672	7957317	11176187	2809172	1331880	1204093
GROSS	1978401	4005279	1161594	4334491	1897954	6775493	9808141	6329170	2276949	1073261	5866894
CREDIT	-3501	-16643	-1357	-63054	-8851	-23282	0	0	-15	0	-4719564
NET	1974900	3988636	1160237	4271437	1889103	6752211	9808141	6329170	2276934	1073261	1147330
GROSS	1649844	3163234	1044160	4427534	1310387	3791904	5380871	8850772	1845377	1348926	8840293
CREDIT	-1593	-168223	-28432	-216924	-26861	-51194	-172245	-147824	-1118	-180030	-7832864
NET	1648251	2995011	1015728	4210610	1283526	3740710	5208626	8702948	1844259	1168896	1007429
GROSS	2207277	4318620	2246066	3868411	2960011	4616048	8237818	6371565	2282851	1182500	14740128
CREDIT	-596	-11784	-7752	-21930	-37298	-8458	-4234	0	0	-180204	-13384192
NET	2206681	4306836	2238314	3846481	2922713	4607590	8233584	6371565	2282851	1002296	1355936
GROSS	49082629	94992441	35157732	103591781	53259075	110425141	167512575	146471247	55471426	45973488	300956798
CREDIT	-103306	-1230957	-648924	-1881573	-953049	-2059146	-1458171	-2000094	-159860	-2472003	-272587250
NET	48979323	93761484	34508808	101710208	52306026	108365995	166054404	144471153	55311566	43501485	28369548
											877340000

Details of Charged Expenditure included in Gross are also enclosed.

* The Railways' figures include amounts for Strategic Lines also given at Annexure-I(a).

Ind 2006

On Account Budget Allotment 2024-25: Ordinary Working Expenses (Major Heads 3002 and 3003)

Details of Charged Expenditure included in Gross on pre-pages

	Sub-Major Heads											Rs. in thousands
RAILWAY	1	2	3	4	5	6	7	8	9	10	11	Total
Central	0	0	0	0	0	0	0	0	0	197653	0	197653
Eastern	0	0	0	0	0	0	0	0	0	367005	0	367005
*Northern	0	0	0	0	0	0	0	0	0	296334	0	296334
North Eastern	0	0	0	0	0	0	0	0	0	0	0	0
*Northeast Frontier	0	0	0	0	0	0	0	0	0	23938	0	23938
Southern	0	322	0	0	0	0	0	0	0	66	0	388
South Central	0	0	0	0	0	0	0	0	0	260915	0	260915
South Eastern	86	645	0	0	0	0	0	0	0	57577	338	58646
*Western	39	0	0	0	0	0	0	0	0	177065	0	177104
Metro	0	0	0	0	0	0	0	0	0	0	0	0
East Central	2368	736	0	0	0	0	5	0	0	10433	0	13542
East Coast	0	0	0	0	0	0	0	0	0	112369	0	112369
North Central	0	0	0	0	0	0	0	0	0	0	0	0
*North Western	0	0	0	0	51600	0	0	0	0	108381	67	160048
South East Central	105	108	0	0	135	0	0	0	0	3099	0	3447
South Western	0	0	0	0	0	0	0	0	0	97911	0	97911
West Central	4300	0	0	0	0	0	0	0	0	64500	0	68800
TOTAL	6898	1811	0	0	51735	0	5	0	0	1777246	405	1838100

* The Railways' figures include amounts for Strategic Lines also.

*Sub-Major Head 07
(Operating Expenses -
Traffic)Lease charges to IRFC
under Sub head -780

CR	ER	NR	NER	NFR	SR	SCR	SER	WR	ECR	ECOR	NCR	NWR	SECR	SWR	WCR	TOTAL
4053000	2825900	7664300	1760700	1602600	3513000	4272700	4367600	5241800	4071300	3904400	2096900	1747500	3400300	1866200	2611800	55000000



 30.03.24

On Account Budget Allotment : 2024-25

Ordinary Working Expenses (Strategic Lines-Major Head 3003)

(Voted+Charged/Rs. in '000)

	Sub Major Heads												
RAILWAY	1	2	3	4	5	6	7	8	9	10	11	Total	
Northern	GROSS	8197	97150	61296	28199	52275	64699	87519	256537	29486	43263	44415	773036
	CREDIT	0	0	0	0	0	0	0	0	0	0	-22424	-22424
	NET	8197	97150	61296	28199	52275	64699	87519	256537	29486	43263	21991	750612
Northeast Frontier	GROSS	629502	916503	174831	631737	420411	558859	663833	960636	698670	727381	2608012	8990375
	CREDIT	-1583	-1901	-3	-32	-249	-3096	0	0	0	-4730	-2331343	-2342937
	NET	627919	914602	174828	631705	420162	555763	663833	960636	698670	722651	276669	6647438
Western	GROSS	0	5455	0	321	316	630	409	430	634	0	0	8195
	CREDIT	0	0	0	0	0	0	0	0	0	0	0	0
	NET	0	5455	0	321	316	630	409	430	634	0	0	8195
North Western	GROSS	58053	229968	18342	56341	83794	193260	266131	313359	105843	59567	129220	1513878
	CREDIT	0	0	0	-1426	0	0	0	0	0	0	-78697	-80123
	NET	58053	229968	18342	54915	83794	193260	266131	313359	105843	59567	50523	1433755
TOTAL	GROSS	695752	1249076	254469	716598	556796	817448	1017892	1530962	834633	830211	2781647	11285484
	CREDIT	-1583	-1901	-3	-1458	-249	-3096	0	0	0	-4730	-2432464	-2445484
	NET	694169	1247175	254466	715140	556547	814352	1017892	1530962	834633	825481	349183	8840000

Details of Charged Expenditure included in Gross are also enclosed.

for
50/6/24

On Account Budget Allotment 2024-25: Ordinary Working Expenses (Strategic Lines-Major Head 3003)

Details of Charged Expenditure included in Gross on pre-page

Rs. in thousands											
	Sub-Major Heads										
	1	2	3	4	5	6	7	8	9	10	Total
RAILWAY											
Northern	0	0	0	0	0	0	0	0	0	0	0
Northeast Frontier	0	0	0	0	0	0	0	0	0	6450	6450
Western	0	0	0	0	0	0	0	0	0	0	0
North Western	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	6450	6450

Sub
So (8)