CENTRAL RAILWAY

Review of staff

at

Crew Lobbies

in Pune Division

OFFICERS & INSPECTORS

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SYNOPSIS OF THE STUDY

Study Number	:- WSCR/Mech./PA/01/19-20
Name of Study	: - Review of staff at Crew Lobbies in Pune Division.
Approved by	:- AGM
Department	:- Mechanical
Division	:- PA
Date of Commencement	:- 16.05.2019
Date of Completion	:- 20.06.2019
Date of Submission	:-24.06.2019
No. of Recommendations	:- Nil
No. of Suggestions	:- 01
Sanctioned Strength (Gr. C+D)	:- N. A.
No. of Lobby studied.	:- 05 Lobbies
No. of vacancies. (Gr. C+D)	:- N. A.
No. of posts identified surplus (Gr. C+D)	:- Nil
	1 SPI
Financial Implication (Tentative)	:- Nil

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The work study team also likes to thanks all CCOR, LI, Crew Lobby Staff of PA, GPR and MRJ for the guidance rendered to the work study team for completion of the study. The work-study team is also thankful to other staff of all lobbies that rendered guidance to the team in conducting the study.

AUTHORITY AND TERM OF REFERENCE

The work-study of "Review of staff at Crew Lobbies in Pune Division" has been included in work-study Program 2019-20 with No. G.250/WSCR/Mech./PA/01/19-20.

The term of reference for the given work-study is "Review of Redundant of staff at Crew Lobbies in Pune Division."

BASE FOR STUDY

- 1. Automation, out source of various activities in Combined Crew Lobbies.
- 2. The use of Railway Manpower has been reduced due to lobby activities outsourced.
- 3. This Work Study report intends to identify the use of Railway Manpower even after lobby activities have been outsourced.

METHODOLOGY

- 1. Identification of activities of Crew Lobbies Outsourced/Redundant/Non Operative posts due to change in working pattern and technical advancement.
- 2. Identification of Surplus staffs due to Outsourcing.
- 3. Right Sizing of existing manpower, in view of above identified areas of reduction in workload.

SUMMARY OF RECOMDATIONS & SUGGESTIONS

SI	RECOMDATIONS AND SUGGESTIONS	Page No.
1.	Recommendation – Nil	17
2.	Suggestion – It is suggested that all the divisions may follow the pattern of Pune Division and explore the possibility of replicating the same on their respective divisions. Which enhance the availability of highly skilled running staff for train operation which otherwise is being utilised for stationary job.	17

Indian Railway is <u>fourth-largest railway network in the world</u> by size with 13.08 lakhs of employees. Mechanical Department is one of the major departments of Indian Railways.

Mechanical Department Pune mainly having two wings one is C&W and second one is Operation.

The Operation Wing is look after the Crew Management Activities.

Crew Management is being managed by DEM (O) PA which covers entire management of loco crew and activities of combined crew lobbies.

Functions of Combined Crew Lobby includes:

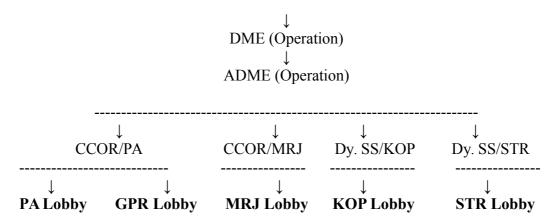
- 1. Management of Booking of Running Staff/ Crew of Freight and Passenger trains.
- 2. Training, Refresher, pre-promotional courses and PME for Running Staffs are the regular activities being carried out, thus required skilled management to run the Freight and Passenger trains smoothly.
- 3. Management of Leave/Rests of Running Staff.

Organisation of Mechanical Department

- The Mechanical Department is headed by Member (Mechanical) at Railway Board. In each of the zones the Department is headed by a Chief Mechanical Engineer who reports to the General Manager of the Railway. The office of the Member (Mechanical) of the Railway Board guides the CME on technical matters and policy. At the divisional level, Sr. Divisional Mechanical Engineers are responsible for implementation of the policies framed by Railway Board and Zonal Railways.
- Initially all Loco crew was managed mechanical department. After introduction of electric traction now is being managed by either mechanical or electrical operation, depends on electrification of division.
- As per as Crew/Loco Management is concerned DME (Operation) Pune is reports to PCEE/CR office CSMT.
- There are five combined crew lobbies in Pune division viz PA, GPR, MRJ, KOP, STR i.e. Pune, Ghorpuri, Miraj, Kolhapur and Satara respectively.

CHAPTER 2	EXISTING SCENARIO

Mechanical Department Solapur Division Organizational Setup



PUNE DIVISION AT A GLANCE

1	Route	PUNE- LONAVALA	Double line Electrified	65.00 KI	MS
		PUNE-DAUND	Double linen on-electrified	68.50 KI	MS
		DAUND -BARAMATI	Single line 41.68		MS
		PUNE-MIRAJ	Single line	281.11K	MS
		MIRAJ-KOLHAPUR	Single line	47.10 KI	MS
			Total 503	3.39 KMS	
2	STATE JURISIDICATION	MAHARASHTRA - Four districts	s i.e. Pune, Satara, Sangli, Ko	lhapur	
		A1 Class	01Nos.		
	Class and Numbers of	A Class	02Nos		
		B Class	01 Nos		
3		C Class	14Nos		
3	Stations	D Class	10Nos		
		E Class	31Nos		
		F Class	12Nos		
		Total	71Nos		
		IN-WARD	OUT-WARD		
	GOODS TRAFFIC	Cement at Pune, Khadki, Loni& Sasvad.	POL from Loni		
4	(TERMINALSWITH SUBSTANTIAL VOLUME)	POL at MRJ, Bhilvadi	Sugar from GRMT, SLI, I Satara, Miraj, Lonand.	KRD, BR	MT,
	VOLUME)	Fertilizerat Miraj, Sasvad, Sangli, Satara.	Motor vehicles from	ССН.	

		AVERAGE DAILY PASSENGER DEALT				
		SUBURBAN		NON-SUBU	RBAN	
		97777		11074	0	
	PASSENGER	NUMBER OF COACHING TRAINS				
	TRAFFIC	Regular	Mai/l Express	Passenger	EMU	
	TIMITIC	Originating Trains	26	22	20	
		Terminating	26	21	20	
		Passing Through	32	02	-	
		Total	84	45	40	

Sanctioned Strength of Mechanical Loco Running Department Pune Division as on 01/06/2019.

Sr.	Designation	Pay Level	S/S	MoR	Vacancy	
1.	Loco Running Staff					
2.	Loco Pilot Mai//Ex	Level 6	71	50	21	
3.	Motorman		Level 6	36	27	09
4.	Loco Pilot Passeng	er	Level 6	17	13	04
5.	DEMU operator		Level 6	11	0	11
6.	LP Goods		Level 6	115	142	-27
7.	Sr. Shunter		Level 6	48	20	28
8.	Shunter		Level 4	48	34	14
9.	Sr. ALP		Level 4	16	09	158
				7		
10.	ALP	50% departmental	Level 2	21	32	-11
10.	ALI	50% RRB	Level 2	21	151	-130
		Total	55	478	77	
				5		
		Others				
11.	Loco Inspector		Level 7	32	32	0
12.	PCOR (Selection, s		Level 6	12	5	7
13.	CCOR (Selection,	•	Level 6	22	16	6
14.	CCOR (Re-engage	/	Level 6	0	2	-2
15.	TLC, (Selection, so	reening)	Level 6	5	4	1
			Total	71	59	12
			Grant Total	62	537	89
				6		
		Room Category				
16.	Janitor		Level 5	2	2	0
17.	Care Taker		Level 2	3	1	2
18.	Khalasi		Level 1	9	0	9

Activities Performed: Following activities are performed at Combined Crew Lobby_

- ❖ Management of staff booking as per availability of staff and traffic.
- ❖ Data entries work pertaining to crew singing 'ON' and crew signing 'OFF (i.e. LPs, Shunters, ALP, Motormaan and Guards) at lobbies and feeding interlink data pertaining to crew such as bio-data, train ordering information etc.

- ❖ Maintenances of all related registers, files, circulars such as safety circulars, caution orders, breath analysis test, operation
- Duty Call to crew for Crew

PA (Pune) Lobby

- o Booking of PA HQ crew as per running order issued by CCCOR (D)/PA
- As per PC message by On Duty Crew Controller (Control Office) and as per Dy. Good Message.
- o As per running order of Guards.
- o As per running order of Motorman.
- Also as per Mail/Express, passenger train schedule, give call to outstation crew of Solapur division & Miraj depot in Pune/GPR Running Room. Data entry operator should serve the call after ensuring actual running times of trains well within time.
- o Filling all data of CMS with remarks.

GPR (Ghorpuri) Lobby

- o Booking of PA HQ & Outstation goods crew as per train notice (TN) issued by Dy. Goods/CYM (GIT) yard and as per PC message of on duty crew controller (control office)
- o Filling all data of CMS with remarks.

MRJ (Miraj) Lobby

- o As per running order by CCCOR (D) MRJ and SS/MRJ.
- AS per Mail/Express, Passenger train schedule, give call to outstation crew of Solapur div, Hubali Div & PA Depot in Miraj Running Room. Data entry operator should serve the call after ensuring actual running time of trains.
- Booking of HQ & Outstation goods crew as per train notice (TN) by Dy. Goods/CYM, MR.I

KOP (Kolhapur) & STR (Satara) Lobby

Filling all data of CMS with remarks.

"Tender for Round the clock complete manning of Crew Lobby"

First time of its own kind Pune division awarded Tender for "Round the clock complete manning of Crew Management System & Data entry at combined Crew Booking lobbies at Pune, Ghorpuri & Miraj and Maintaining of Records at Chief Power Control Office/Pune"

The details of Tender is as under

Sl	Description	Remarks
1.	Tender No.	PA-MECH-LOBBY-DATAENTRY dtd. 28.11.2018
2.	Item, Nature of Work	Work of Round the clock complete manning of Crew
		Management System & Data entry at Combined Crew
		Booking lobbies at Pune, Ghorpuri & Miraj and Maintaining of records at Chief Power Control
		Office/Pune for a period of two years.
3.	Mode of Tender Enquiry	Open E-tender
4.	Dt. of Publication of NIT Web	28.11.2018 News paper
5.	Types of bidding (Single/ two-	Two packet system.
	bid system)	
6.	Last date of receipt of tender	19.12.2018
7.	Nos. of tenders received	One
8.	Nos. & names of parties	6 7 M/s Genius Infotech, 1/1 A BIPLABI ANUKUL
	qualified after technical	CHANDRA STREET ROOM NO 16A FIRST FLOOR,
	evaluation.	KOLKATA, West Bengal
9.	Nos. & names of parties not	Nil
	qualified after technical	
10	evaluation	
10.	Whether contract awarded to	Contract awarded to Evaluated L1
1.1	lowest tenderer/ Evaluated L1	LOAN BANGOULODDY DATA ENTENY 1.1
11.	Contract No. & date	LOA No. : PA-MECH-LOBBY-DATA ENTRY dtd.
12	N. CC. 4	18.02.2019
12.	Name of Contractor	M/s Genius Infotech, 1/1A, Biplabi Anukul Chandra
		Street, Room No. 16A, 1st Floor, Electronic Centre, Kolkata-700072
13.	Value of Contract	
		Rs. 2,46,20,529.63 (Including GST)
14.	Scheduled date of completion	Two years from 26.02.2019 to 24.02.2021

The above tender work started functioning on and from 26.02.2019, since then the Loco Running Staff being utilised for lobby management is withdrawn and now working on open line. Thus, highly skilled staff is 100% utilised at proper place.

The depot wise monthly Sign 'ON' & 'OFF' details are as under:-

Pune Lobby – LP, ALP, M/Man etc

Months		SIGN ON			SIGN OFF	
Monuis	Hq Crew	Out station Crew	Total	Hq Crew	Out station Crew	Total
Feb-19	2539	5228	7767	2561	5208	7769
Mar-19	2863	5755	8618	2880	5674	8554
Apr-19	2719	5534	8325	2804	5520	8324
	Grant Total	8325 +8324	16649			

Pune Lobby – Guards

Months	SIGN ON			SIGN OFF		
Wionuis	Hq Crew	Out station Crew	Total	Hq Crew	Out station Crew	Total
Feb-19	1295	2075	3661	1381	2313	3694
Mar-19	1369	2292	3661	1387	2313	3694
Apr-19	1341	2237	3578	1344	2265	3609
	Grant Total	3578+3609	7187			

Average per day Sign 'On/OFF' at PA lobby = Loco Crew 16649+ Guard 7187 = 794.53

GPR Lobby – LP, ALP etc

Months	SIGN ON			SIGN OFF		
Months	Hq Crew	Out station Crew	Total	Hq Crew	Out station Crew	Total
Feb-19	1060	742	1802	1113	770	1883
Mar-19	1138	855	1993	1236	894	2130
Apr-19	1096	663	1759	1118	697	1815
	Grant Total	1759+1815	3574			

GPR Lobby – Guards

Months		SIGN ON		SIGN OFF		
Monuis	Hq Crew	Out station Crew	Total	Hq Crew	Out station Crew	Total
Feb-19	158	262	420	161	264	425
Mar-19	218	262	480	216	262	478
Apr-19	192	216	408	189	219	408
	Grant Total	408+408	816			•

Average per day Sign 'On/OFF' at GPR lobby = Loco Crew 3574+ Guard 816

146.33

30 days

MRJ Lobby – LP, ALP, DEMU etc

Months		SIGN ON		SIGN OFF		
Monuis	Hq Crew	Out station Crew	Total	Hq Crew	Out station Crew	Total
Feb-19	1601	1926	3527	1613	1958	3571
Mar-19	1784	2047	3831	1808	2056	3864
Apr-19	1793	1955	3748	1803	1983	3786
	Grant Total	3748+3786	7534			

MRJ Lobby – Guards

Months		SIGN ON		SIGN OFF			
Months	Hq Crew	Out station Crew	Total	Hq Crew	Out station Crew	Total	
Feb-19	396	729	1125	397	740	1137	
Mar-19	431	822	1253	433	821	1254	
Apr-19	419	747	1166	422	760	1182	
	Grant Total	1166+1182	2348				

STR Lobby – LP, ALP, M/Man etc

Months		SIGN ON	SIGN ON		SIGN OFF		
Monuis	Hq Crew	Out station Crew	Total	Hq Crew	Out station Crew	Total	
Feb-19	0	446	446	0	446	446	
Mar-19	0	512	512	0	552	552	
Apr-19	0	519	519	0	560	560	
	Grant Total	519+560	1079				

STR Lobby – Guards

Months	SIGN ON	SIGN OFF				
Monuis	Hq Crew	Out station Crew	Total	Hq Crew	Out station Crew	Total
Feb-19	0	182	182	0	183	183
Mar-19	0	205	205	0	219	219
Apr-19	0	193	193	0	199	199
	Grant Total	193+199	392			~

KOP Lobby – LP, ALP, M/Man etc

Months		SIGN ON		SIGN OFF		
Monuis	Hq Crew	Out station Crew	Total	Hq Crew	Out station Crew	Total
Feb-19	6	802	808	6	784	790
Mar-19	0	871	871	0	853	853
Apr-19	3	804	807	3	769	772
	Grant Total	807+772	1579			

KOP Lobby – Guards

Months		SIGN ON			SIGN OFF		
IVIOIIIIS	Hq Crew	Out station Crew	Total	Hq Crew	Out station Crew	Total	
Feb-19	0	391	391	0	366	366	
Mar-19	0	428	428	0	401	401	
Apr-19	0	385	385	0	361	361	
	Grant Total	385+361	746				

Average per day Sign 'On/OFF' at KOP lobby = Loco Crew 1579+ Guard 746

= 77.5

30 days

CHAPTER 3	CRITICAL ANALYSIS
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Critical Analysis:

The aim of Work Study was Review Staff Working at Crew Lobbies in Pune Division.

Work Study team during the course of work study visited Sr. DME Office Pune, all combined crew lobbies situated at Pune Station, Ghorpuri Yard, Kohlapur Station, Miraj Station and Satara Station.

Lobby-wise observations are as under:-

PUNE Lobby	- SS	MOR	Vac	
LPM	55	39	16	
LPP	17	11	06	
M/Man	36	27	09	
LPG	64	70	+6 *	LPG position is combined for PA & GPR lobby
LPS	79	58	21 *	LPS position is combined for PA & GPR lobby.
ALP	131	133	+2 *	ALP position is combined for PA & GPR lobby.

The Combined Crew Lobby is located on Pune platform No. 1, Mumbai end and caters to the signing on and off activities of crew, shunters and motormen and all other office related work of loco running staff of PA head quarters.

Average <u>790/day</u> crew i.e. LP and Guard of Mail/Express, Passenger, Motormen from various depots like Pune, GPR, SUR, DD, MRJ Sign On/sign OFF at PA Lobby.

For managing crew lobby, as per contract, contractor has posted 04 staff per shift.

In addition to this two CCOR is also posted in Pune lobby who worked as Out Door CCOR and Indoor CCOR. In absence of regular CCOR (Drafted) services of LP/ALP is being utilised.

In addition to above one Guard is also being occasionally utilised for preparation of detail of guard.

Shri Naresh R. Raut, CCCOR is over all in-charge of PA and Ghorpuri Lobby, CCCOR office Pune has following office work for which 04 ministerial staff is posted at Pune Lobby.

- 1) Overall management of office, its correspondence, ministerial staff
- 2) All running staff order, PME, PRD, Training, Periodical rest,
- 3) Details of LPM, M/Man, ALP CCOR etc
- 4) RTI, Grievances, DAR, PCDO, Safety circulars/Bulletin,
- 5) Personal Store of running staff, all dead stock, and its correspondence
- 6) Imprest, contract related correspondence, procurement,
- 7) Pass/PTO of PA lobby staff
- 8) Personnel dealing of all staff such as paysheet, PF, ECC, movable/immovable property application,
- 9) Proper Maintenance of all office records.

GHORPURI Lobby -

The lobby is located in Diesel Loco shed premises.

Average <u>150/Day</u> crew of Goods Train from various depots like Pune, GPR, DD, MRJ & LNL Sign ON/OFF at GPR lobby.

The above work is managed by 02 contractor's employees/shift in addition to this absence of regular CCOR one ALP/LP is being utilised as CCOR in each shift.

The GPR depot staff is as under:-

	SS	MOR	Vac	
LPG	64	70	+6	
LPS	79	58	21	Combined for PA & GPR Lobby
ALP	131	133	+2	Combined for PA & GPR Lobby

All other office related work of loco crew staff is being managed by CCCOR office Pune.

MIRAJ			
	SS	MOR	Vac
LPM	16	13	03
LPP	11	13	+2
LPG	26	48	+22
LPS	07	10	+3
ALP	53	46	13

The lobby is located on platform No.1, towards Pune end and caters to the signing on and off activity of Pune, Hubli and Sholapur division crew and all other related office work for MRJ head quarter loco running staff.

Average <u>330/Day</u> crew of Mail/Express, Passenger & Goods from various depots Like GPR, SUR, MRJ & UBL Sign 'ON/OFF' at MRJ Lobby.

For signing on and off activity of coaching crew 3 contractor's employees/shift are posted.

In addition to this two CCOR/Medically De-categorised running staff is also posted in Pune lobby as Out Door CCOR and Indoor CCOR.

Shri K. R. Kamble, CCCOR is overall in-charge of MRJ lobby, apart from above crew booking work, CCCOR office also gathers following office work for which 03 ministerial staff is posted at Pune Lobby.

- 1) Overall management of office, its correspondence, ministerial staff
- 2) All running staff order, PME, PRD, Training, Periodical rest,
- 3) Details of LPM, M/Man, ALP CCOR etc
- 4) RTI, Grievances, DAR, PCDO, Safety circulars/Bulletin,
- 5) Personal Store of running staff, all dead stock, and its correspondence
- 6) Imprest, contract related correspondence, procurement,

- 7) Pass/PTO of PA lobby staff
- 8) Personnel dealing of all staff such as pay sheet, PF, ECC, movable/immovable property application,
- 9) Proper Maintenance of all office records etc.

SATARA & KOLHAPUR - Both these crew booking lobbies are under control of Station Manager and located at on duty Dy. SS office being minor crew booking area. Average <u>50/day</u> and <u>80/day</u> crew of Mail/Express, Passenger Sign ON/OFF at STR and KOP depot respectively. One contractor staff/Shift is working on CMS.

Summary of Critical Analysis:

Pune division as awarded tender for "Work of Round the clock complete manning of Crew Management System & Data entry at Combined Crew Booking lobbies at Pune, Ghorpuri & Miraj and Maintaining of records at Chief Power Control Office/Pune for a period of two years" and working of CMS work at STR and KOP and now no loco crew is performing duty at any of the crew lobby for crew booking. This has resulted in saving of man hours and money value of highly skilled/paid running staff.

Pune Lobby -

It is observed that mean value of Loco Pilot (ML6) is Rs. 96070/- and total 04 nos of running staff are utilised for crew management **per shift** at Pune Lobby. Hence the total cost workout to Rs.384280/- per shift and for three shifts it works out to Rs.1152840/- whereas the monthly cost of outsourcing this activity is Rs.270648/-. Now these crew staff spared for working on open line.

The above contract at Pune Division is running successfully from February 2019 till date.

Thus, it can be seen from the above, that by Outsourcing Crew Management work at Combined Crew Lobbies of PA division, the running staff spared from lobby work can be utilized for train operations.

Recommendation: Even though 'No' posts are identified as surplus but outsourcing of the above mentioned activity will improve overall availability of running staff for train operations.

<u>Suggestion</u>: Since the above contract at Pune Division is running successfully from February 2019 till date, it is suggested that all the division may follow the pattern of Pune Division and explore the possibility of replicating the same on their respective divisions. Which enhance the availability of highly skilled running staff for train operation which otherwise is being utilised for stationary job.

Since no surplus posts are identified 'No' financial implications.

END OF STUDY

It can be inferred that there would be per month	h saving of Rs. 882192/- (76.52%).	
	19	