

WORK STUDY REPORT

ON

REVIEW OF CABINMAN STAFF WORKING

IN OPERATING DEPARTMENT DUE TO

INTRODUCTION OF PANEL INTERLOCKING OVER MORADABAD DIVISION 2018-19

WORK STUDY TEAM

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No. 16-CP/17/WS/18-19

Central Planning Cell Northern Railway, Headquarters Office, Baroda House, New Delhi.

EXECUTIVE SUMMARY

This study was allotted to Central Planning Cell, HQ Office with a view to identify redundant/unproductive/obsolete activities due to introduction of technological up-gradation in the working of signaling system and to suggest ways and means to improve manpower productivity over Moradabad Division.

STAFF POSITION

The total sanctioned and on roll strength of lever cum cabin man staff working at stations which have been covered in the review over MB Division is as under:-

S.No. Category		S/S	O/R	Variation
1 Cabin man		82	04	78
Total		82	04	78

No. posts identified as surplus and recommended for surrender: -

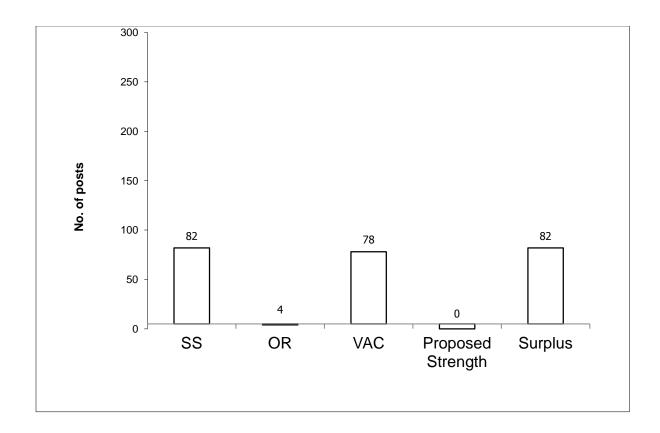
Gr. `C' = 82 posts Gr. `D' = NIL postsTotal = 82 posts

FINANCIAL IMPLICATIONS

Anticipated recurring savings = ₹ 437.47 lacs per annum.

Capital saving = Nil

Total saving = ₹437.47 lacs per annum.



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SYNOPSIS

Indian Railway is one of the largest and busiest rail network in the world and an important mode of public transportation in the country. Today, Indian Railway ranks among the top five National railway systems in terms of size and scale and is poised to emerge a world class railway system. Indian Railway has been performing a valuable social role in passenger and freight sector by providing affordable means of relatively safe and efficient transportation for millions of passenger daily.

Indian Railway has successfully adopted to the changing needs of travel and transport and observed the advancement in railway technology to meet with the requirement of moving large volume of passengers and freight traffic. The efficient, safe, fast and reliable operation needs multiple aspect colour light signaling, panel interlocking, SSI, Automatic block signaling system, block proving by axle counter etc. Great emphasize has been laid for enhancing safety of signaling system through provision of track circuiting at stations. The panel interlocking is one of the prime safety measures, which enables safe, secure and reliable train operation at stations. Most of the stations have been equipped with panel interlocking over MB Division by replacing the obsolete mechanical interlocking system.

Keeping in view of above, SDGM/NR has allotted this work study to Central Planning Cell, HQ Office, to Review cabin man due to introduction of Panel interlocking over MB Division to eliminate wasteful expenditure as a result of modernization after installation of PI/RRI at various stations e.g. HRW,RWL,GTF,JRJ,RJK,KD,MCV,,BE,LRJ,RGB stations.

In this review 82 posts of Cabin man have been identified as surplus. After implementation of all the recommendations made in the report in toto, the railway administration will achieve a net recurring annual saving to the tune of ₹ 437.47 lacs per annum.

SUMMARY OF RECOMMENDATIONS

Rec.No	Recommendations	Refer	Accepting/
		para	implementing
		No.	authority
1	It is proposed that 82 posts of cabin man staff	2.5.4(B)	ADRM/MB
	are identified as surplus from different stations		Sr.DOM/MB
	of Moradabad division due to introduction of panel interlocking.		Sr.DPO/MB
	Cabin man Gr. ₹ 5200-20200-1900=82 posts		

ACKNOWLEDGEMENT

The work study team is highly grateful to Shri Sharad Shrivastava, ADRM/MB, Sh. Pushpa Raj, Sr.DOM/MB and Sh. Rajiv Bhatnagar, Sr.DPO/MB and other functionaries for giving their valuable guidance and extending full cooperation in providing requisite data/information during the conduct of study.

1.0.0 INTRODUCTION

- 1.1.0 The main objectives of the operating department in the Indian Railways is to ensure maximum utilization of line capacity as well as maximum through put with the available resources/assets. All these objectives can be achieved by upgrading the technology in signal and telecommunication, standard of interlocking, strengthening of track and bridges, modernization of rolling stock, replacement of overaged assets etc. To get these objectives, right sizing of staff strength, increase the manpower productivity and economy in expenditure are in the line
- 1.2.0 Keeping in view of above, SDGM/NR has assigned a work study to review staff strength of Cabin man due to introduction of panel interlocking over MB Division to Central Planning Cell, HQ Office with a view to eliminate wasteful expenditure and to ensure optimum utilization of manpower and assets

1.3.0 TERMS OF REFERENCE:

The following terms of reference have been adopted to conduct the study:-

- 1. To review staff strength vis-à-vis existing workload.
- 2. To identify redundant/unproductive activities with a view to eliminate wasteful expenditure.
- 3. To suggest ways and means to improve the efficiency and productivity of the system.

1.4.0 METHODOLOGY ADOPTED

The following work study techniques were adopted to conduct the study:-

- 1. Data collection and its critical analysis
- 2. Sample check, personal spot observations, activity sampling, analytical estimation and application of yardstick in voque, if any.
- 3 Held discussions at various levels.

- 2.0.0 BRIEF DESCRIPTION, CRITICAL ANALYSIS, REQUIREMENT OF STAFF AND OBSERVATIONS.
- 2.1.0 This study is confined to certain stations over Moradabad Division, which has been equipped with panel interlocking. The Cabin man were posted at the end cabins/central cabins for setting of routes and lowering of signals for reception/dispatch of trains. With the introduction of panel interlocking at various stations e.g. HRW,RWL,GTF,JRJ,RJK,KD,MCV,,BE,LRJ,RGB stations of Moradabad division, train operation has become centralized and pulling/pushing of levers for setting of routes/signals from end cabins/central cabins have been totally eliminated.
- 2.2.0 The installation of panel interlocking system has eased the operational working of stations masters. These panels are provided at a centralized place of the station building. It consists of various types of push buttons for operation of motor points and colour light signals. The route and track circuits are exhibited by LEDs. After the introduction of panel interlocking the operation work is carried out by station master on duty. Prior to this the same operation was done by Cabin man from the end cabins/central cabins on the guidance of on duty station master.
- 2.3.0 The power cabins are commissioned at major junction stations whereas road side stations have been equipped with axle counter block system/SGE type block instrument for granting/obtaining line clear for reception/dispatch of trains.

2.4.0 ACTIVITIES/WORK DONE BY CABINMAN

- 1) Cleaning and maintaining the operational equipments provided at cabins.
- 2) Operation of levers for setting of points, locks and opening/closing of barrier operated gates.
- 3) Recording of messages/private numbers with entry in cabin log register for arrival/departure timings of trains.
- 4) Exchanging private number through telephone with gateman/station master for movement of trains.
- 5) Exchanging all right signals and ensuring complete arrival of trains.
- 6) Maintaining the charge diary for taking over/handing over of daily charge.
- 7) Other misc. works and obeying duties assigned by their senior subordinates from time to time.

2.5.0 CRITICAL ANALYSIS

2.5.1 The up gradation in assets/working systems are introduced to achieve better utilization of available resources. In the panel interlocking system, lesser human involvement is required than mechanical/rudimentary interlocking. In the mechanical/rudimentary interlocking system, the operation for train involves working of rods, wires, levers, gears, bolts, keys etc. which are operated by the Cabin man staff from the end cabins whereas in the panel interlocking the working of stations for trains has become centralized and carried out through electrical devices by pressing various knobs provided on illuminated diagram/mimic board. After installation of panel interlocking, all these operations are carried out by station master on duty and there is no requirement of Cabin man staff for end cabins/central cabins. The panel interlocking is more economical, safer and faster in comparison to mechanical interlocking which has also abolished the deployment of Cabin man staff.

2.5.2 The provision of panel interlocking has increased the line capacity and through put of the Section. In train operation safety has great importance which we derive from panel interlocking/route relay interlocking system. Hence, considering the aforesaid facts involves in the working of operating staff (cabin man) over MB Division, the review has been conducted to eliminate wasteful expenditure which is imperative due to redundant/obsolete activities as a result of modernization after commissioning of panel interlocking.

2.5.3 STAFF POSITION

During conduct of study, the team has considered the staff position of following stations over MB Division, where panel interlocking has been incorporated and operation has been started. The staff position has been collected from Divisional HQ Office which is tabulated as under:- stations

	Station	Category	S/Strength	On roll strength	Vacancy
S.N					
1	HRW	Cabin man	08	-	08
2	RWL	do	08	-	08
3	GTF	do	05	01	04
4	JRJ	do	05	-	05
5	RJK	do	05	-	05
6	KD	do	05	02	03
7	MCV	do	06	-	06
8	BE	do	15	-	15
9	LRJ	do	06	-	06
10	RGB	do	12	-	12
11	TI/HW	do	03	-	03
12	TI/CH	do	04	01	03
	T	otal	82	04	78

The above table reveals that at the above mentioned stations, the total sanctioned strength of Cabin man is 82 with on roll strength 04 and 78 vacant posts.

2.5.4. REQUIREMENT OF STAFF AND RECOMMENDATIONS

During the course of study, the team collected the staff position and working procedure of said stations where panel interlocking has come into operation. These stations are equipped with panel interlocking. Thus, after commissioning of panel interlocking system the cabins have become in operative and redundant.

It is obvious that Cabin man staff working prior to commissioning of panel interlocking system have become surplus and is recommended to surrender them.

The above table reveals that the total sanctioned strength of Cabin man at the said stations is 82 and there is no requirement of this staff as stations have been equipped with PI/RRI. Hence, 82 posts of Cabin man are identified as surplus and recommended for surrender.

2.5.5 SUMMARY OF EXISING AND PROPOSED STAFF

	Station	Category	S/Strength	Proposed	Identified
S.N				strength	surplus
1	HRW	Cabin man	08	-	08
2	RWL	do	08	-	08
3	GTF	do	05	-	05
4	JRJ	do	05	-	05
5	RJK	do	05	-	05
6	KD	do	05	-	05
7	MCV	do	06	-	06
8	BE	do	15	-	15
9	LRJ	do	06	-	06
10	RGB	do	12	-	12
11	TI/HW	do	03	-	03
12	TI/CH	do	04	-	04
	7	-otal	82	-	82

The above table reveals that the total sanctioned strength of Cabin man at the above said stations is 82 and there is no requirement of this staff as stations have been equipped with PI/RRI. Hence, 82 posts of Cabin man are identified as surplus and recommended for surrender

RECOMMENDATION NO.1

It is proposed that 82 posts of Cabin man staff are identified as surplus from HRW,RWL,GTF,JRJ,RJK, KD,MCV,LRJ and RGB stations due to introduction of panel interlocking over MB Division be surrendered. Cabin man Gr. ₹ 5200-20200-1900=82 posts

3.0. FINANCIAL IMPLICATIONS

3.1. Sanctioned strength: The total annual expenditure on Cabin man staff working at various stations which have been covered in this review over the MB Division is as under:-

S	Category	Pay Scale	Monthly	S/	Monthly	Total annual
N		+ Grade	value per	strength	expenditure	expenditure
		Pay	posts			
1	Cabin man	5200-	44459	82	3645638	43747656.00
		20200-				
		1900				
Tot	Total			82		43747656.00

The above table reveals that total annual expenditure being incurred on 82 sanctioned posts of Cabin man working at various comes to ₹ 43747656.00

3.2 Proposed strength: The annual expenditure on the proposed strength of Cabin man is as under:-

SN	Category	Pay Scale	Monthly	Proposed	Monthly	Total
		+ Grade	value per	staff	expenditure	annual
		Pay	posts			expenditure
1	Cabin man	5200-	44459	-	-	-
		20200-				
		1900				

The above table reveals that total annual expenditure on Cabin man staff at these above said stations will be reduced to zero instead of ≈ 43747656.00 and net annual saving will be ≈ 43747656.00

3.3 Anticipated Recurring savings:

SN	Category	Grade ₹		Monthly value per posts Rs.	Anticipated annual recurring saving Rs.
1	Cabin man	5200-20200- 1900	82	44459	43747656.00
	Total		82		43747656.00

No. of posts identified as surplus: -

Group 'C'= 82 posts Group 'D'= NIL posts Total = 82 posts

Anticipated recurring saving = ₹437.47 lacs per annum

Capital saving = Nil

Total saving = ₹437.47 lacs per annum

WORK STUDY REPORT DETAILED CHART

Department : - Operating

Name of study: - Review of Cabin man due to introduction of Panel interlocking

at various stations over MB Division.

Activity centre: - Over MB Division.

S.N.	Sub activity	Brief description of workload	Actual staff deploye d	Work Study recommend-ations	Representative workload
1	Operational duty performed by Cabin man to set route and lowering of signals from end cabins/central cabins before introduction of PI.	Most of the stations over MB Division have been equipped with PI. Therefore mechanical/rudimentary interlocking has been replaced.	SS= 82 OR= 78 Vac=04	The work study team identified 82 posts of Cabin man as surplus and recommended for surrender.	stations the mechanical

LIST OF ANNEXURES

S.N.	Description	Annex.
		No.
1	Statement showing staff position of Cabin man at various stations which have been equipped with PI/RRI over MB Division.	Ι
2	Letter of C.P. cell to initiate the work study No. 16-CP/17/WS/18-	II
	19 dated 14/05/2018	

Annexure No.I

STAFF POSITION OF CABIN MAN AT VARIOUS STATIONS OF MB DIVISION WHICH HAVE BEEN EQUIPPED WITH PI/RRI AND COVERED IN THIS REVIEW.

	Station	Category	S/Strength	On roll strength	Vacancy
S.N					
1	HRW	Cabin man	08	-	08
2	RWL	do	08	-	08
3	GTF	do	05	01	04
4	JRJ	do	05	-	05
5	RJK	do	05	-	05
6	KD	do	05	02	03
7	MCV	do	06	-	06
8	BE	do	15	-	15
9	LRJ	do	06	-	06
10	RGB	do	12	-	12
11	TI/HW	do	03	-	03
12	TI/CH	do	04	01	03
	•	Total	82	04	78