

भारत सरकार(GOVERNMENT OF INDIA)

रेल मंत्रालय(MINISTRY OF RAILWAYS)

रेलवे बोर्ड(RAILWAY BOARD)

No.2024/CE-II/Meeting/CTE's Conf.

New Delhi, Date: 21/03/2024

**Principal Chief Engineers,
All Zonal Railways.**

Sub: Annual Track Renewal Targets for 2024-25.

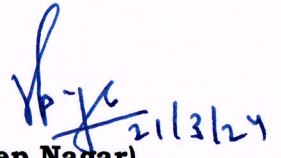
Please find enclosed herewith the Targets of Track Renewal and other related Track works fixed for the year 2024-25. The targets have been fixed keeping in view the arrears of track renewals, targets proposed by Railways and discussions made during CTE's Conference held on 14th March, 2024 in Conference Hall, Rail Bhawan.

Month wise planning of targets for different items may be sent by e-mail in the Excel format mailed to all CTEs and to be filled up in TMS also. Location of all the works planned in 2024-25 shall be identified on TMS and progress shall be monitored against the same. In addition, follow up action on following issues shall also be ensured:

- (i) For CTR/TRR works, priority shall be given to 'A', 'B' & 'High Density Routes'.
- (ii) All track renewal works sanctioned prior and upto year 2021-22 should be targeted for completion during the year 2024-25. All unimportant/completed works should be deleted from IRPSM to reduce the throw forward liability under Plan Head - 31.
- (iii) All sanctioned Track Renewal Works shall be populated location wise on TMS and regular entry of progress in TMS, as well as IRPSM, shall be ensured.

Railways are requested to adhere to the set targets and send the compliance to Board.

DA: As above


(Pradeep Nagar)
Executive Director Civil Engg.(Plg.)
Railway Board

Track Renewal Targets for 2024-25

SN	Item	Unit	CR	ER	ECR	ECor	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Total target for 2024-25
1 (a)	TRR(P)	Tkm	350	350	400	150	600	150	190	300	290	500	685	600	300	250	350	360	5825
1 (b)	TSR(P)	Tkm	150	250	260	350	300	320	100	290	150	280	350	400	350	180	250	250	4230
1 (c)	TRR(S)	Tkm	80	71	140	109	200	72	90	47	26	97	250	200	111	21	50	79	1643
1 (d)	TSR(S)	Tkm	86	40	37	114	100	43	57	7	2	21	8	100	66	2	0	49	732
1	Total CTR (P+S)	Tkm	333	356	419	362	600	293	219	322	234	449	647	650	414	227	325	369	6215
2	Ballast Supply	Lakh Cum	10.3	5.4	10.0	7.7	11.0	7.0	4.9	6.6	6.0	7.0	7.5	4.4	5.0	5.0	7.0	5.5	110.3
3	Deep Screening of Turnouts by Machine	Nos.	500	350	600	280	720	300	200	700	300	450	650	300	400	100	300	350	6500
4	Deep Screening of Plain Track by BCM	Tkm	600	350	750	500	800	600	250	500	400	425	750	450	500	300	625	500	8300
5	Formation Treatment	Tkm	50	12	0	19	10	0	10	25	0	50	50	2	72	13	150	150	613
6	Steel Channel Sleeper/H-Beam Sleeper	Nos.	5800	3000	9000	15000	15000	7000	6000	10200	837	8000	9000	5000	10934	300	11258	5000	121329
7	TFR	Tkm	500	372	1046	205	1000	610	150	568	1624	860	1000	709	478	100	971	905	11098
8	TTR	eq. units	541	616	688	677	975	440	160	229	261	757	506	875	420	270	350	461	8226
8 (a)	TWS	Nos.	600	400	550	420	950	500	150	200	350	700	900	700	550	250	200	350	7770
8 (b)	WCMSC	Nos.	150	350	470	300	550	350	0	100	130	300	150	400	200	100	400	300	4250
9	Total Scrap	MT	28354	28125	31978	19914	50000	17500	15130	22598	21948	39269	40000	33752	24038	19104	26793	28328	446831
10	TWR/ECW (MFBWP)	Tkm	43	0	125	20	20	120	0	150	110	150	0	10	0	80	12	100	940

2/13/24

SN	Item	Unit	CR	ER	ECR	ECOR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Total target for 2024-25
11	Removal of PSRs	Nos.	10	20	18	14	20	3	7	16	8	18	15	18	0	6	16	10	199
12	Relaxation of PSRs	Nos.	0	15	2	6	2	2	1	0	0	17	10	6	6	5	0	6	78
13	Raising of Sectional Speed to 110 kmph	Route km	0	413	820	48	800	257	192	216	986	888	610	0	282	346	360	0	6217
14	Raising of Sectional Speed to 130 kmph	Route km	184	100	0	162	271	200	0	231	0	286	126	0	154	200	53	72	2040
15	Raising of Loop line speed to 30 kmph	Route km	0	169	157	0	570	171	120	482	27	0	0	1	0	120	68	139	2023
16	Installation of way side Lubricators	Nos.	150	164	161	60	165	150	30	19	72	100	100	310	150	240	30	32	1933
17	Rectification of defective layouts in yards	No. of yards	10	28	9	10	50	8	15	6	12	20	29	11	8	15	18	9	258
18	Safety Fencing	Fencing km	1000	300	300	300	200	1000	250	200	500	500	200	200	400	212	400	471	6433
19	Zero fish plated yards	Nos.	25	26	10	10	15	30	0	10	10	10	32	30	10	24	32	13	287


 21/3/23