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GOVERNMENT OF INDIA (भारत सरकार)
MINISTRY OF RAILWAYS (रेल मंत्रालय)
RAILWAY BOARD (रेलवे बोर्ड)

No. 2023/PH-30 & 32/Umbrella-23-24

New Delhi, dated: - 17.02.2023

General Managers,
All Zonal Railways.

Sub: - Regarding distribution of umbrella cost of budget year 2023-24.
Ref:- i). NR PB Item No-468 & 469 of 2023-24 (PH-30).
ii). ER PB item No -496 & 497 of 2023-24 (PH-32).

Four (04) No's Umbrella Works under Plan Head -30 and 32 have been included for all Indian Railways in budget year 2023-24 detailed as under:

A. Plan Head-32

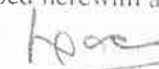
Railway	PB Item No	Name of Umbrella Work	Cost of Work (In Crore)
ER	496	Up gradation/ Strengthening/re-girdering/rebuilding of Bridges on DFC feeder/ 25T Routes/ Mission 3000 MT/ 160 Kmph/ 130 Kmph routes on Indian Railway (Umbrella Work 2023-24)	Rs. 1800 Cr.
ER	497	Up gradation/ Strengthening/re-girdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (Umbrella Work 2023-24)	Rs. 6800 Cr.

B. Plan Head-30

Railway	PB Item No	Name of Umbrella Work	Cost of Work (In Crore)
NR	468	Construction of ROB/RUB on Golden Quadrilateral -Golden Diagonals routes & 160/130 kmph routes incl. DPR preparation etc. over Indian Railways (Umbrella work 2023-24)	Rs. 4000 Cr.
NR	469	Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023-24)	Rs. 18785 Cr.

Zonal Railway wise likely Sub-umbrella amount for budget year 2023-24 is enclosed herewith as Annexure-'A' and Annexure-'B' for further planning of works under Plan Head-30 and 32.

This issue with the approval of PED/Bridges.


17.02.23
(L. E. Meena)
Director, Civil Engg.(B&S)
Railway Board.

Copy to: - Principal Chief Engineers, All Indian Railways.

Distribution of Sanctioned Umbrella Cost for Budget Year-2023-24

SN	Rly	Name of Umbrella	Amount of Sub-umbrella (In Rs Crore)
1	CR	Upgradation/ Strengthening/re-girdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (Umbrella Work 2023-24)	443
2	ER	Up gradation/ Strengthening/re-girdering/rebuilding of Bridges on DFC feeder/ 25T Routes/ Mission 3000 MT/ 160 Kmph/ 130 Kmph routes on Indian Railway (Umbrella Work 2023-24)	500
3	ECR	Up gradation/ Strengthening/re-girdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (Umbrella Work 2023-24)	2175
4	ECor	Up gradation/ Strengthening/re-girdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (Umbrella Work 2023-24)	200
	ECor	Up gradation/ Strengthening/regirdering/rebuilding of Bridges on DFC feeder/ 25T Routes/ Mission 3000 MT/ 160 Kmph/ 130 Kmph routes on Indian Railway (Umbrella Work 2023-24)	400
5	NR	Up gradation/ Strengthening/re-girdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (Umbrella Work 2023-24)	370
		Up gradation/ Strengthening/regirdering/rebuilding of Bridges on DFC feeder/ 25T Routes/ Mission 3000 MT/ 160 Kmph/ 130 Kmph routes on Indian Railway (Umbrella Work 2023-24)	500
6	NCR	Up gradation/ Strengthening/re-girdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (Umbrella Work 2023-24)	90
7	NER	Up gradation/ Strengthening/re-girdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (Umbrella Work 2023-24)	75
8	NFR	Up gradation/ Strengthening/re-girdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (Umbrella Work 2023-24)	700
9	NWR	Up gradation/ Strengthening/re-girdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (Umbrella Work 2023-24)	30

10	SR	Up gradation/ Strengthening/re-girding/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (Umbrella Work 2023-24)	700
		Up gradation/ Strengthening/re-girding/rebuilding of Bridges on DFC feeder/ 25T Routes/ Mission 3000 MT/ 160 Kmph/ 130 Kmph routes on Indian Railway (Umbrella Work 2023-24)	188
11	SCR	Up gradation/ Strengthening/re-girding/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (Umbrella Work 2023-24)	184
13	SECR	Up gradation/ Strengthening/re-girding/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (Umbrella Work 2023-24)	130
14	SWR	Up gradation/ Strengthening/re-girding/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (Umbrella Work 2023-24)	200
15	WR	Upgradation/ Strengthening/re-girding/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (Umbrella Work 2023-24)	800
16	WCR	Up gradation/ Strengthening/re-girding/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (Umbrella Work 2023-24)	100
17	MR	Metro Rail Kolkata:- Netaji Bhavan---Heavy Repair & Rehabilitation of Metro Railway Tunnel	38
Total			7823

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Distribution of Sanctioned Umbrella Cost for Budget Year-2023-24				
SN	Rly	Name of Umbrella	Sub-Umbrella Amount (In Rs. Crore)	Remarks
1	ER	Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023- 24)	200	
2	ECR	Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023- 24)	600	
3	ECor	Construction of ROB/RUB on Golden Quadrilateral - Golden Diagonals routes & 160/130 kmph routes incl. DPR preparation etc. over Indian Railways (Umbrella work 2023-24)	1400	GQ- GD/160 Kmph/130 Kmph
		Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023- 24)	300	
4	NR	Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023- 24)	1400	
5	NCR	Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023- 24)	1000	
6	NER	Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023- 24)	900	
7	NFR	Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023- 24)	300	
8	NWR	Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023- 24)	800	
9	SR	Construction of ROB/RUB on Golden Quadrilateral - Golden Diagonals routes & 160/130 kmph routes incl. DPR preparation etc. over Indian Railways (Umbrella work 2023-24)	600	GQ- GD/160 Kmph/130 Kmph
		Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023- 24)	1600	
10	SCR	Construction of ROB/RUB on Golden Quadrilateral - Golden Diagonals routes & 160/130 kmph routes incl. DPR preparation etc. over Indian Railways (Umbrella work 2023-24)	1740	GQ- GD/160 Kmph/130 Kmph
		Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023- 24)	600	
11	SER	Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023- 24)	800	

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12	SECR	Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023- 24)	800	
13	SWR	Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023- 24)	2000	
14	WR	Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023- 24)	2000	
15	WCR	Construction of ROB/RUB including DPR preparation, drainage improvement works etc. over Indian Railways (Umbrella work 2023- 24)	1000	
Total			18040	

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