

भारत सरकार / GOVERNMENT OF INDIA
रेल मंत्रालय / MINISTRY OF RAILWAYS
रेलवे बोर्ड / RAILWAY BOARD

No.2023-B-106

New Delhi, dated 28-02-2024

The General Manager,
Northern Railway.

Sub: Distribution of Umbrella work under Plan Head 17

In Works, Machinery & Rolling Stock Programme (Pink Book) 2023-24, the work of '**Computerisation and Information Technology Projects on Indian Railways (Umbrella Work 2023-24)**' (PB No.267), costing Rs. 325 cr (CAP: Rs.300 cr, DRF: Rs.25 cr) has been included as an 'umbrella work' under plan head 17-Computerisation in Northern Railway.

2. After partial distribution of the above "Umbrella work" through letter dated 19.07.2023(order no. 145) and letter dated 04.01.2023(order no. 252) the remaining cost of Rs. 224.75 cr (CAP: Rs.199.75 cr, DRF: Rs.25 cr) is available against the above mentioned Umbrella Work. Now as advised by C&IS Dte. the further distribution is communicated herewith as per the following:-

(figures in thousands of rupees)

PB No.	Rly	Description	Alloc	Cost	Outlay
					2023-24
					Voted
267i	NR	Northern Railway - Cloud service for Railway Board (PB#267/NR/2023-24)	CAP	10,00,00	2
Total			CAP	10,00,00	2

3. Consequently, the cost for the 'umbrella work' (PB No. 267/NR) has been reduced to Rs. 214.75 cr (CAP: Rs. 189.75 cr, DRF: Rs. 25.00 cr) and Outlay has been reduced to Rs. 1.96 lakh (CAP: Rs. .96 lakh, DRF: Rs. 1 lakh) for 2023-24.

(Puneet Meena)

Jt. Director, Finance (Budget)

Copy to: (i) The PFA, Northern Railway.

(ii) ED(C&IS), EDCE(G), EDF(X)-II, F(X)-II and C&IS Branches, Railway Board New Delhi.

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