## 2023/C&IS/Project/Proposals/Umbrella2023-24/8

1/3083698/2023

## GOVERNMENT OF INDIA MINISTRY OF RAILWAYS (RAILWAY BOARD)

No. 2023/C&IS/Project/Proposals/Umbrella 2023-24/8

New Delhi, Dated:06.12.2023

The General Manager, Northern Railway, New Delhi.

Sub: Sanction of the work "Super App for Indian Railways".

Ref: CRIS's letter No. CRIS/HQ/PRJT/79/2023-UTS dated 25.08.2023.

Approval of Board (M/O&BD, Member/Finance and Chairman & CEO) is hereby communicated for the work "Super App for Indian Railways" of Northern Railway at a cost of Rs.86.56 Crore (Rupees Eighty Six Crore and Fifty Six Lakh only) chargeable to "Capital" under the sanctioned Umbrella work "Computerization and Information Technology Projects on Indian Railways - Umbrella Works 2023-24" (PB Item No. 267/NR of 2023-24).

2. Break-up of the sanctioned Abstract Cost is as under:

SN	ITEM	Cost (in Rs)
1.	Application Software - Development (Resources) Costs	4,39,72,980
2.	Skills Development (of Resources & Customers) Costs	52,86,350
3.	System Software (Sys-SW) Costs	49,31,78,143
4.	Hardware System Costs	6,26,71,521
5.	Total Network Equipment Cost	2,50,68,225
6.	Total 3 years cost for running of project	4,32,54,024
7.	Total Departmental Charges	6,30,17,722
8.	18% GST Charges	12,91,57,857
	GRAND TOTAL OF PROJECT COST	86,56,06,822
	Rounded off	Rs. 86.56 crore

- 3. While designing the Super App, potential for monetization of eyeballs must be kept at forefront, to justify this effort and resource deployment. Bringing the existing successful standalone Apps to a common platform must create value.
- 4. This issues with the concurrence of Finance Directorate of Ministry of Railways.

Signed by

Bharat Bhushan Harit (Bharat Bhushan Harit) Dain: Direl 2020 2021 (C.203)

New Delhi, Dated: 06.12.2023

No. 2023/C&IS/Project/Proposals/Umbrella 2023-24/8

Copy to:

- 1. The Principal Financial Adviser, Northern Railway, New Delhi.
- 2. Principal Director of Audit, Northern Railway, New Delhi.
- 3. The Dy. Comptroller and Auditor General of India (Railways), Room No. 224, Rail Bhawan, New Delhi.

Signed by

Sanjay Kumar Singh

Date: 06-1/2 1/2/02 3 in 1/7 14:12

## Copy to:

- 1. The Executive Director (PM) and Executive Director/TT(F), Railway Board.
- 2. Managing Director/CRIS, Chanakyapuri, New Delhi.
- 3. F(X)-II and Budget Branches of Railway Board.