

भारतसरकार (GOVERNMENT OF INDIA)
रेल मंत्रालय (MINISTRY OF RAILWAYS)
रेलवे बोर्ड (RAILWAY BOARD)

2024/GS/SD-I/08/13/Works-Programme(2024-25)-Part(1)

New Delhi, dated 28.08.2024

The General Managers,

Central, Eastern, East Central, East Coast, Northern, North Central, North Eastern, Northeast Frontier, North Western, Southern, South Central, South Eastern, South East Central, South Western, Western and West Central Railways

Sub: Distrubution of Umbrella work under Plan Head 53

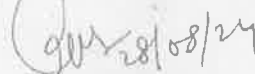
In Works, Machinery & Rolling Stock Programme (Pink Book) 2024-25, vide Pink Book item No. 420 the umbrella work of "Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)", costing ₹384 cr. (CAP - ₹284 cr. and DF(1) - ₹100 cr.) has been included under plan head 53-Customer Amenities in Northern Railway.

2. In terms of Procedure Order regarding Execution of 'Umbrella' Works under different Planheads, circulated through Board's letter no. 2017/CE-I/WP/2018-19/1Pt. dated 21.12.2023, the Railway/Unit-wise distribution of the total cost and outlay provided to the 'Umbrella' work mentioned in Para 1 above, is communicated herewith as per the following:-

(cost in ₹ thousands)

Rly.	Name of Work	Allocation	Cost Distribution for FY 2024-25	Outlay Distribution for FY 2024-25
CR	CR/Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	177500	80
		DF(1)	62500	8
ER	ER/Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	177500	60
		DF(1)	62500	6
ECR	ECR/Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	177500	50
		DF(1)	62500	5
ECoR	ECoR/Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	177500	50
		DF(1)	62500	5
NR	NR/Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	177500	90
		DF(1)	62500	9
NCR	NCR/Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	177500	60
		DF(1)	62500	6
NER	NER/Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	177500	50
		DF(1)	62500	5

NFR	NFR/Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	177500	60
		DF(1)	62500	6
NWR	NWR/Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	177500	60
		DF(1)	62500	6
SR	SR/Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	177500	80
		DF(1)	62500	8
SCR	SCR/Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	177500	70
		DF(1)	62500	7
SER	SER/Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	177500	50
		DF(1)	62500	5
SECR	SECR/Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	177500	50
		DF(1)	62500	5
SWR	SWR/Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	177500	50
		DF(1)	62500	5
WR	WR/Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	177500	80
		DF(1)	62500	8
WCR	WCR/Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	177500	60
		DF(1)	62500	6
	Total	CAP	2840000	1000
		DF(1)	1000000	100


 (Vikas Boora)
 Director/GS/SD-IV
 Railway Board

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Copy to: PFAs, CR, ER, ECR, ECoR, NR, NCR, NER, NFR, NWR, SR, SCR, SER, SECR, SWR, WR and WCR.

Copy to: EDFB, EDCE(G), ED/GS/Fin., GS/Fin. and Budget Branches, Railway Board, New Delhi.