

.....Railway

**Schedule B-DETAILED ACCOUNT OF EXPENDITURE UNDER MAJOR HEAD
345-INDIAN RAILWAY POLICY FORMULATION, DIRECTION,
RESEARCH AND MISCELLANEOUS ORGANISATION FOR THE
YEAR ENDING 31ST MARCH 19.....**

| Minor Head of expenditure | Outlay During the year | Outlay to end of the previous year | Outlay to end of the year |
|---|------------------------------|--|---------------------------------|
| 1 | 2 | 3 | 4 |
| 1. Inspection-(by each circle) | | | |
| 2. Railway Board- | | | |
| (a) Pay of Officers | | | |
| (b) Pay of Establishment | | | |
| (c) Other charges | | | |
| (d) Credit and Recoveries | | | |
| (e) Pensionary charges | | | |
| Deduct-amount met from Pension Fund | | | |
| (f) Appropriation to Pension Fund | | | |
| 3 Research, Designs and Standards Organisation- | | | |
| (a) Pay of Officers | | | |
| (b) Pay of Establishment | | | |
| (c) Other charges | | | |
| (d) Credits and Recoveries | | | |
| (e) Pensionary charges | | | |
| Deduct-amount met from Pension Fund | | | |
| (f) Appropriation to Pension Fund | | | |
| 4 Audit-Cost of Railway Audit Staff- | | | |
| (a) Pay of Officers | | | |
| (b) Pay of Establishment | | | |
| (c) Other charges | | | |
| (d) Pensionary charges | | | |
| Deduct-amount met from Pension Fund | | | |
| (a) Appropriation to Pension Fund | | | |
| 3. Miscellaneous Establishments | | | |
| Total Misc. Estts. | | | |
| 6. Miscellaneous charges | | | |
| Total Misc. charges | | | |

| Minor Head of expenditure | Outlay During the year | Outlay to end of the previous year | Outlay to end of the year |
|---|------------------------------|--|---------------------------------|
| 1 | 2 | 3 | 4 |
| 7. Surveys.- Current surveys (vide details on pageto.....) Closed Accounts of surveys (vide details on page.....to.....). | | | |
| 8. Subsidised Companies (Detailed as per Schedule 'A'). | | | |
| 9. Payment to Worked Lines Gross Earnings Deduct-Working Expenses New earnings Rebate Subsidy | | | |
| 10. Suspense-miscellaneous Advances | | | |
| 11. Appropriation to Accident Compensation, Safety and Passenger Amenities Fund. | | | |
| Grand total | | | |
| Add-Loss by Exchange | | | |
| Deduct-Gain by Exchange | | | |
| Deduct-Expenditure in England | | | |
| Net Indian Outlay | | | |
