

.....Railway

**DETAILS OF APPROXIMATE GROSS RECEIPTS AND REVENUE
EXPENDITURE FOR AND TO END OF19.....**

(Amount in thousands of Rs.)

Details	Code words	Approximate for to end of.....19...	Actuals for to end of...19 corresponding period of previous year
Gross Receipts.- Budget Lines Worked Lines. (i) Coaching Earnings.- (a) Passengers. (b) Other Coaching. (ii) Goods Earnings. (iii) Sundry Earnings. Total :- Suspense. Gross Traffic Receipts			
Working Expenses.- Demand No.3-General Superintendence and Services. Demand No.4-Repairs and Maintenance of Permanent Way and works. Demand No.5-Repairs and Maintenance of Motive Power. Demand No.6-repairs and Maintenance of Carriages and Wagons. Demand No.7-Repairs and maintenance of plant and Equipment. Demand No.8-Operating Expenses-Rolling Stock and Equipment. Demand No. 9-Operating Expenses-Traffic. Demand No. 10-Operating Expenses-Fuel. Demand No.11-Staff Welfare and Amenities. Demand No. 12-Miscellaneous Working Expenses.			

Details	Code words	Approximate for to end of.....19...	Actuals for to end of...19 corresponding period of previous year
Demand No. 13-Provident Fund, Pension and other Retirement Benefits, Demand No. 14-Suspense. Total:- Appropriation to Depreciation Reserve Fund. Appropriation to Pension Fund. Appropriation from Pension Fund. Appropriation from ACF ON ACCOUNT OF Accident Compensations only. Distribution of Suspense.- Miscellaneous Advance Demands payable Total:-			
