

भारत सरकार / GOVERNMENT OF INDIA
रेल मंत्रालय / MINISTRY OF RAILWAYS
रेलवे बोर्ड / RAILWAY BOARD

No.2023-B-106/ Umbrella

New Delhi, dated 18-07-2023

The General Manager,
Northern Railway, New Delhi.

Sub: Distribution of Umbrella work under Plan Head 17

In Works, Machinery & Rolling Stock Programme (Pink Book) 2023-24, the work of '*Computerisation and Information Technology Projects on Indian Railways (Umbrella Work 2023-24)*' (PB No.267), costing Rs.325 cr (CAP: Rs.300 cr, DRF: Rs.25 cr) has been included as an 'Umbrella work' under plan head 17-Computerisation in Northern Railway.

2. In terms of Procedure Order regarding Execution of 'Umbrella' Works under different Planheads, circulated through Board's letter No.2017/CE-I/WP/2018-19/1/Pt dated 22.3.2018, the Railway-wise distribution of the total cost and outlay provided to the 'Umbrella' work mentioned in Para 1 above, as advised by C&IS Dte, is communicated herewith as per the following-

(figures in thousands of rupees)

PB No.	Rly	Description	Alloc	Cost	Outlay 2023-24
				Voted	
267e	NR	Provision of PCs and allied items in Board's office (PB#267/NR/2023-24)	CAP	13,68,59	1
Total			CAP	13,68,59	1

3. Consequently, the cost for the 'Umbrella work' (PB No. 267/NR) has been reduced to Rs. 31131.41 lakh (CAP: Rs. 28631.41 lakh, DRF: Rs. 2500 lakh) and outlay has been reduced to Rs. 1.99 lakh (CAP: Rs.0.99 lakh, DRF: Rs. 1 lakh) for 2023-24.

(Puneet Meena)
Jt. Director, Finance (Budget)

Copy to: (i) The PFA, Northern Railway, New Delhi.
(ii) ED(C&IS), EDCE(G), F(X)-II and C&IS branches, Railway Board.
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