

Kind attention CMPE(D)

Government of India
Ministry of Railways
(Railway Board)

No.2010-B-209

New Delhi, Dated 19.04.2011.

The General Managers (F&B),
All Zonal Railways.

Sub: Distribution of finance component of Lease Charges payable to Indian Railways Finance Corporation - Minor Head 700 - Subhead 780 (Demand No.9) for 2010-11 (RE) & 2011-12 (BE).

Distribution of 'Lease hire charges payable to IRFC' under Minor Head 700 - Subhead 780 of Demand No.9, representing the finance component of lease charges, separately for wagons, coaches and locos amongst all the zonal Railways is enclosed herewith for 2010-11 (RE) & 2011-12 (BE) to facilitate working out 'Line haul cost' and other costs by the costing units of the Railways.

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(Ajay Upadhyaya)
Dy. Dir. Finance (Budget)
for Secretary, Railway Board.

DA: 2 Statements.

Distribution of Lease Charges Payable to IRFC during 2011-12 (BE) under Minor Head 700-Subhead 780
(representing finance component of lease charges)

(Rs. in cr)

	<i>Wagons</i>	<i>Coaches</i>	<i>Electric Locos</i>	<i>Diesel Locos</i>	<i>Track Machines</i>	<i>Total</i>
CR	79.04	111.95	95.14	47.06	1.70	334.89
ER	82.70	116.64	47.79	61.67	2.43	311.23
NR	76.15	151.27	64.30	98.61	5.57	395.90
NER	16.37	46.26	0.00	28.52	0.00	91.15
NFR	25.40	40.34	0.00	37.97	0.00	103.71
SR	56.83	135.69	67.39	59.27	2.87	322.05
SCR	104.43	85.86	95.79	77.48	3.45	367.01
SER	119.43	71.10	88.75	49.99	3.11	332.38
WR	95.97	105.47	61.88	59.78	4.59	327.69
ECR	87.50	70.33	65.18	38.31	0.00	261.32
ECOR	94.31	43.89	50.21	34.53	0.00	222.94
NCR	81.85	28.94	75.31	25.43	0.00	211.53
NWR	36.41	44.22	0.00	31.78	0.00	112.41
SECR	113.64	17.70	34.79	14.26	0.00	180.39
SWR	42.66	53.73	0.00	51.54	0.00	147.93
WCR	58.71	23.89	95.79	64.08	0.00	242.47
Total	1171.40	1147.28	842.32	780.28	23.72	3965.00

Distribution of Lease Charges Payable to IRFC during 2010-11 (RE) under Minor Head 700-Subhead 780 (representing finance component of lease charges)							(Rs. in cr)
	Wagons	Coaches	Electric Locos	Diesel Locos	Track Machines	Total	
CR	73.10	98.01	91.33	41.57	1.81	305.82	
ER	66.02	104.12	42.74	52.15	2.55	267.58	
NR	74.22	132.21	51.75	87.32	5.85	351.35	
NER	18.79	41.13	0.00	25.69	0.00	85.61	
NFR	36.78	34.93	0.00	31.20	0.00	102.91	
SR	55.38	118.98	60.76	51.23	3.02	289.37	
SCR	99.69	77.75	86.32	67.44	3.62	334.82	
SER	115.20	63.86	77.94	45.11	3.27	305.38	
WR	81.97	94.47	53.01	48.48	4.82	282.75	
ECR	83.19	62.71	58.24	31.20	0.00	235.34	
ECOR	88.62	38.04	42.74	30.28	0.00	199.68	
NCR	68.68	21.25	67.46	23.24	0.00	180.63	
NWR	40.98	37.52	0.00	30.43	0.00	108.93	
SECR	80.86	15.09	33.52	11.93	0.00	141.40	
SWR	46.52	46.20	0.00	44.35	0.00	137.07	
WCR	52.06	21.01	85.48	55.66	0.00	214.21	
Total	1082.06	1007.28	751.29	677.28	24.94	3542.85	