GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2019-B-274

New Delhi, dated 07.07.2019

The General Manager,
Northern Railway,
Baroda House,
New Delhi.

Sub:– Budget Allotment for 2019-20 under Demand No. 82 (earlier referred to as Demand No. 80)— Ministry of Railways – Major Heads 3002 & 3003 – Sub Major Head 06 for IRCA.


Reference this Ministry’s letter of even number dated 29.03.2019 conveying the ‘On Account’ Budget Allotment for the first four month i.e. from April to July, 2019. The Budget Allotment for the full financial year 2019-20 as fixed by the Board for IRCA under Major Heads 3002 & 3003 – Sub Major Head 06 (Operating Expenses- Rolling Stock and Equipment) – Subhead 520 – (Inspection staff for running vehicles) is as given below:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Branch</th>
<th>Amount (in Rs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>General</td>
<td>4,31,00,000</td>
</tr>
<tr>
<td>2.</td>
<td>Wagon Interchange (BG)</td>
<td>2,77,00,000</td>
</tr>
<tr>
<td>3.</td>
<td>Wagon Interchange (MG)</td>
<td>NIL</td>
</tr>
<tr>
<td>4.</td>
<td>NC Headquarters and Zone I</td>
<td>6,20,00,000</td>
</tr>
<tr>
<td>5.</td>
<td>NC Zone II to V</td>
<td>1,41,00,000</td>
</tr>
</tbody>
</table>

Total 14,69,00,000

2. The amounts shown above are only indicative and may be paid only to the extent they have been included in the Budget Allotment 2019-20 of Major Heads 3002 & 3003 - Sub Major Head 06 – Sub Head 520, projected to the Board by the Northern Railway. The expenditure should be strictly controlled to ensure that there is no excess.

(Ajay Upadhyay)
Joint Director, Finance (Budget)
Railway Board

Copy to: The General Secretary, Indian Railway Conference Association, DRM’s Office Complex, State Entry Road, New Delhi-110055.