

GOVERNMENT OF INDIA(भारत सरकार)  
MINISTRY OF RAILWAYS (रेल मंत्रालय)  
RAILWAY BOARD(रेलवे बोर्ड)

No.2018-B-330

New Delhi, dated 05/08.2019

Principal Financial Advisors,  
All Zonal Railways.

**Sub: Regular Budget 2019-20 - Other Coaching Earnings target**

Zone-wise target of Gross Traffic Receipts in Regular Budget 2019-20 has been uploaded at indianrailways.gov.in under 'Statement of Railway Receipts and Expenditure - Regular Budget 2019-20' and also included in the Integrated Budgetary Financial Figures for 2019-20 circulated to all Zonal Railways. The Minor & Sub-head-wise Other Coaching earnings target included therein have now been revised with some adjustments amongst the Minor & Sub-heads while keeping zone-wise targets unchanged.

The Revised Minor & Sub-head-wise Other Coaching earnings target in Regular Budget 2019-20 is enclosed for information and necessary action.



( Abhishek Kumar )

Director, Finance(Budget)

Encl: One sheet

Other Coaching earnings BE 2019-20

(Rs in crore)

Description	CR	ER	ECR	ECOR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	MR	Grand Total
Special Trains (Other than Military)	22.88	24.42	0.00	7.86	78.16	3.99	9.06	22.05	5.96	14.94	33.48	4.61	29.23	0.07	18.46	24.82	0.00	300.00
Special Trains (Military)	6.61	2.08	0.00	0.00	0.00	0.43	3.67	39.23	143.69	16.69	0.00	7.99	0.00	26.58	16.36	6.69	0.00	270.00
Luggage Charges	23.00	13.00	2.30	3.70	42.70	3.80	1.80	7.90	6.70	14.00	9.90	11.20	2.80	8.90	20.70	2.60	0.00	175.00
Parcels (Public + Service)	252.80	142.70	24.90	41.20	469.30	42.10	20.10	87.20	73.70	154.20	109.20	122.60	30.70	97.70	227.90	28.70	0.00	1925.00
Other Coaching Traffic	0.60	0.37	0.01	0.63	0.17	21.13	0.26	0.06	0.18	0.36	0.10	0.00	0.02	0.01	0.21	0.87	0.00	25.00
Transport of Postal Mails	21.73	11.12	11.74	3.33	26.31	5.89	12.21	6.65	13.90	28.89	20.46	11.16	8.40	3.82	14.39	0.00	0.00	200.00
Penalties levied for irregular travelling	91.38	83.28	5.75	9.28	120.00	45.99	5.13	54.09	21.37	39.10	39.46	24.34	17.98	21.79	103.31	37.22	0.52	720.00
Demurrage on luggage and parcels, receipts on account of left luggage	1.73	2.73	0.91	24.27	6.43	-0.09	0.91	2.55	1.46	3.46	1.24	2.13	0.05	1.72	5.40	0.09	0.00	55.00
Platform Tickets	28.18	18.22	6.71	16.82	16.30	3.60	1.31	3.18	10.27	17.80	14.85	7.85	3.35	7.86	27.47	6.24	0.00	190.00
Misc. Coaching Receipts	383.39	63.26	43.85	49.28	318.45	70.91	39.22	28.22	57.86	295.73	194.61	107.24	42.00	133.07	245.00	77.90	0.00	2150.00
Refund of earnings collected	-0.14	-0.68	-0.09	-0.01	0.00	0.00	0.00	-2.21	-1.36	0.00	0.00	0.00	0.00	0.00	-5.51	0.00	0.00	-10.00
<b>Total</b>	<b>832.16</b>	<b>360.51</b>	<b>96.09</b>	<b>156.35</b>	<b>1077.83</b>	<b>197.76</b>	<b>93.67</b>	<b>248.93</b>	<b>333.73</b>	<b>585.16</b>	<b>423.31</b>	<b>299.12</b>	<b>134.53</b>	<b>301.52</b>	<b>673.69</b>	<b>185.13</b>	<b>0.52</b>	<b>6000.00</b>